



**CHANDRAPAL DADSENA GOVT. COLLEGE PITHORA, DISTRICT
MAHASAMUND, (CHHATTISGARH)-493551**

Registered Under section (2F) & (12B) of UGC act

Affiliated to pt. Ravishankar Shukla University Raipur, C.G.

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CRITERION-IV
EVIDENCE(S), AS PER SOP

METRIC No.4.1.4	Expenditure for infrastructure augmentation, excluding salary during the year (INR in lakhs)
▪ All Document are Verified By principal.	

BUDGET ALLOCATION 2022-23

11/23/23, 12:14 PM

Budget Allocation Report

User ID - 1238005	LogOut
Budget Allocation Report(With Works Data)	
Select Report Type:	Budget Allotment Report
Financial Year:	2022_23
From Date:	01/04/2022
To Date:	31/03/2023
BCO Code/DDO Code	1238005
Budget Type	ALL
Demand Number(Optional)	izkpk;Z 'kk10 egkfo/kky; fiFkkSjk ftyk egkleqUn
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>	

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23								
S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238005	41-2202-03-103-0102-9805-11-013-V	28,650	0	28,650	0	0	28,650
2	1238005	44-2202-03-103-0101-0798-01-001-V	151,00,000	0	148,59,800	2,40,200	0	148,59,800
3	1238005	44-2202-03-103-0101-0798-01-003-V	33,88,573	0	35,68,937	-1,80,364	0	35,68,937
4	1238005	44-2202-03-103-0101-0798-01-006-V	3,67,000	0	3,48,190	18,810	0	3,48,190
5	1238005	44-2202-03-103-0101-0798-01-014-V	2,51,000	0	27,625	2,23,375	0	27,625
6	1238005	44-2202-03-103-0101-0798-01-015-V	4,81,251	0	4,81,251	0	0	4,81,251
7	1238005	44-2202-03-103-0101-0798-01-020-V	16,000	0	20,000	-4,000	0	20,000
8	1238005	44-2202-03-103-0101-0798-02-004-V	1,25,000	0	0	1,25,000	0	0
9	1238005	44-2202-03-103-0101-0798-03-001-V	15,000	0	4,950	10,050	0	4,950
10	1238005	44-2202-03-103-0101-0798-04-001-V	5,000	0	5,000	0	0	5,000
11	1238005	44-2202-03-103-0101-0798-04-002-V	15,000	0	10,000	5,000	0	10,000
12	1238005	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	1238005	44-2202-03-103-0101-0798-04-004-V	2,50,000	0	2,50,000	0	0	2,50,000
14	1238005	44-2202-03-103-0101-0798-04-005-V	1,20,000	0	76,670	43,330	0	76,670
15	1238005	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	1238005	44-2202-03-103-0101-0798-04-007-V	35,000	0	33,835	1,165	0	33,835
17	1238005	44-2202-03-103-0101-0798-04-008-V	40,000	0	39,925	75	0	39,925
18	1238005	44-2202-03-103-0101-0798-04-009-V	5,00,000	0	5,00,000	0	0	5,00,000
19	1238005	44-2202-03-103-0101-0798-10-009-V	65,600	0	46,150	19,450	0	46,150
20	1238005	44-2202-03-103-0101-0798-25-001-V	1,50,000	0	1,49,999	1	0	1,49,999
21	1238005	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
22	1238005	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
23	1238005	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
24	1238005	44-2202-03-103-0101-7751-10-009-V	0	0	0	0	0	0
25	1238005	64-2202-03-103-0103-4699-11-004-V	11,200	0	11,200	0	0	11,200
Total			20964274	0	20462182	502092	0	20462182


 प्रदाय
 चन्द्रपाल डडुसेना शासकीय
 महाविद्यालय विज्ञान
 जिला-महासमुन्द(उ.प्र.)